

Allocation Plan

Project / Allocation	MAPS Allocation	Units (Projected)	Type	Leverage (estimated)
Creston Park: Phase 2	\$ 2.5 Million	260	Public Housing Redevelopment	\$ 55 Million
Oak Grove Apartments	\$ 1.0 Million	288	Public Housing Redevelopment	\$ 50 Million
Supportive Housing Project #1	\$ 2.5 Million	75-100	Supportive Housing	\$ 2-3 Million
Supportive Housing Project #2	\$ 2.5 Million	75-100	Supportive Housing	\$ 2-3 Million
Predevelopment Fund	\$ 1.75 Million	n/a	Administrative	n/a
Operator Administration Funds	\$ 512,400	n/a	Administrative	n/a
Total	\$ 10,762,400	698-748		\$ 110 Million

* Above Allocation Plan does not represent timeline/priority of projects

